

2010 BUDGET					TOTAL ALL FUNDS
ACCT	CLASSIFICATION	GENERAL	FOREST	STATE LF	
ASSETS					
	ESTIMATED END OF 2009	168,876	427,352	42,507	638,735
REVENUES					
300.00	TAXES				
	01.301.10 Real Estate Current	5,800			5,800
	01.301.40 Real Estate, Tax Claim	700			700
	01.310.10 Realty Transfer	2,800			2,800
	01.310.21 Wage Tax Current	14,000			14,000
	01.310.22 Wage Tax Prior	8,500			8,500
	TOTAL 300	31,800			31,800
320.00	LICENSES				
	01.321.61 Transient Retail, Peddler	20			20
330.00	FINES & FORFIETS				
	01.331.11 Motor Vehicle Fine	800			800
	01.331.12 Violation Ordinances	200			200
	TOTAL 330	1,000			1,000
341.00	INTEREST EARNINGS				
	01.341.10 Interest Earned GF & FF	1,000	13,000		14,000
	35.341.10 Interest Earned LF			250	250
350.00	INTERGOVERNMENTAL REVENUES				
	01.351.01 FEMA/PEMA	0			0
	01.352.01 National Forest Receipts		200,000		200,000
	01.354.04 Sewage Reimbursement	800			800
	01.355.01 Utility Realty Tax, PURTA	50			50
	01.355.02 Liquid Fuel (Co. Aid)	1,300			1,300
	01.355.04 Alcoholic Beverage Tax	150			150
	01.355.05 PA Pension Reimbursement	2,200	7,400		9,600
	01.355.07 Foreign Fire Ins. Relief	1,800			1,800
	35.355 Motor Vehicle Tax revenue			20,000	20,000
	TOTAL 350	6,300	207,400	20,000	233,700

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ACCT	CLASSIFICATION	GENERAL	FOREST	STATE LF	
360.00	CHARGES FOR SERVICES				
	01.361.50 Charge for Copies, Act 100	1			1
	01.362.41 Building Application	200			200
	01.362.44 Sewage Activity	700			700
	01.362.47 Road Bond Permits	150			150
	01.363.51 State Snow Removal Contract	22,000			22,000
	01.364.30 Solid Waste Disposal	200			200
	TOTAL 360	23,251			23,251
380.00	Miscellaneous Revenue				
	01.380.10 Rent Polling	150			150
	01.380.20 General Miscellaneous	100	0		100
	TOTAL 380	250	0	0	250
391.00	SALE OF GENERAL FIXED ASSETS				
	01.391.10 Sale of Equip / Misc.	0	0		0
	01.391.20 Insurance Refund/Dividends	0	0		0
	TOTAL 391	0	0		0
	TOTAL REVENUE RECEIPTS	63,621	220,400	20,250	304,271
EXPENDITURES					
400.00	GENERAL GOVERNMENT				
	01.400.11 Supervisors, Meeting Pay	5,625			5,625
	01.400.21 Supervisors, Supplies	0			0
	01.400.33 Supervisors, Mileage	350			350
	01.400.34 Supervisors, Advertising	300			300
	01.400.40 Supervisor Court Cost, Invest.	0			0
	01.400.41 Supervisor Judgments Damages	0			0
	01.400.42 Supervisor Memberships	400			400
	01.400.46 Supervisor Conventions, Seminars	900			900
	TOTAL 400	7,575	0	0	7,575
402.00	AUDITORS				
	01.402.11 Auditors Wages	1,400			1,400
	01.402.33 Auditor Mileage	0			0
	01.402.34 Auditors Advertising	0			0
	01.402.46 Auditors Seminar	0			0
	TOTAL 402	1,400	0	0	1,400

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ACCT	CLASSIFICATION	GENERAL	FOREST	STATE LF	
403.00	TAX COLLECTOR				
	01.403.11 Tax Collector, Wages	300			300
	01.403.22 Tax Collector, Supplies	77			77
	01.403.32 Tax Collector, Postage	63			63
	01.403.33 Tax Collector, Mileage	0			0
	01.403.35 Tax Collector, Bond	0			0
	01.403.45 Taxes Contract Services	900			900
	01.403.46 Tax Collector, Seminars	0			0
	TOTAL 403	1,340	0	0	1,340
404.31	SOLICITOR, YEARLY RETAINER	2,000			2,000
405.00	SECRETARY/TREASURER				
	01.405.13 Secretary, Wages	11,000	9,500		20,500
	01.405.17 Secretary, Leave	1,200	1,200		2,400
	01.405.20 Secretary, Supplies	400	50		450
	01.405.26 Secretary Minor Equipment	100	20		120
	01.405.31 Secretary, Misc/Professional	100	100		200
	01.405.32 Secretary, Postage	400	0		400
	01.405.33 Secretary, Mileage	400	800		1,200
	01.405.35 Secretary, Bond	750	175		925
	01.405.46 Secretary, Seminars	200	0		200
	TOTAL 405	14,550	11,845	0	26,395
407.00	DATA PROCESSING				
	01.407.21 Data Processing Supplies	550			550
	01.407.32 Data Processing Internet Svc	500			500
	01.407.75 Data Processing Major Purchase	100			100
	TOTAL 407	1,150	0	0	1,150
408.00	Road Survey	0	0	0	0
409.00	BUILDINGS & PLANT				
	01.409.18 Building, Wages	200	800		1,000
	01.409.22 Building, Supplies	150	175		325
	01.409.23 Building, Heating Fuel	1,500	0		1,500
	01.409.25 Building, Maint. & Repair	1,000	0		1,000
	01.409.26 Small Tools & Minor Equipment	0	50		50
	01.409.31 Building, Misc/Professional	200	50		250
	01.409.32 Building Telephone	1,500	0		1,500
	01.409.36 Building Electric	500	0		500
	01.409.37 Building Repair Services	200	0		200
	01.409.45 Building Contract Services	400	0		400
	01.409.74 Building Capital Purchases	0	0		0
	TOTAL 409	5,650	1,075	0	6,725

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ACCT	CLASSIFICATION	GENERAL	FOREST	STATE LF	
410.00	PUBLIC SAFETY				
	01.411.23 Fire Dept. Heating Fuel	4,000			4,000
	01.411.26 Fire Dept. Tools/Equip	0			0
	01.411.35 Fire Dept. Insurance	4,500			4,500
	01.411.36 Fire Dept. Electric	1,500			1,500
	01.411.47 Foreign Fire Ins. Relief	2,000			2,000
	01.412.31 Ambulance / Resque	1,200			1,200
	01.413.31 SEO Services	1,500			1,500
	01.415.31 EMA, Professional Services	0			0
	01.415.33 EMA, Mileage	0			0
	01.415.46 EMA, Training	0			0
	TOTAL 410	14,700	0	0	14,700
427.00	SPRING CLEAN UP				
	01.427.18 Spring Clean Up Wages	0			0
	01.427.34 Spring Clean Up Advertisement	200			200
	01.427.36 Spring Clean Up Disposal	750			750
	TOTAL 427	950	0	0	950
430.00	HIGHWAYS ROADS & BRIDGES				
	01.430.13 Roads Wages, General		13,000		13,000
	01.430.17 Roads Leave Wages		13,000		13,000
	01.430.18 Roads On Call Pay		800		800
	01.430.22 Roads Operating Supplies		800		800
	01.430.23 Roads Heating Fuel		6,000		6,000
	01.430.24 Roads Diesel & Gas		8,000		8,000
	01.430.26 Roads Small Tools		500		500
	01.430.31 Roads Professional Services		0		0
	01.430.32 Roads Telephone		200		200
	01.430.33 Roads Mileage		900		900
	01.430.34 Roads Advertising		250		250
	01.430.36 Roads Electric		0		0
	01.430.37 Roads Repair Service		1,400		1,400
	01.430.40 Roads, Court Cost		200		200
	01.430.46 Roads Training Seminars		0		0
	01.430.74 Roads Capital Purchases		0		0
	TOTAL 430	0	45,050	0	45,050
432.00	WINTER MAINTENANCE				
	01.432.13 Snow Removal Wages		14,000		14,000
	01.432.24 Snow Removal Supplies		20,000		20,000
	01.432.25 Snow Removal Shed Repair		200		200
	01.432.45 Snow Removal Contracted		5,500		5,500
	TOTAL 432	0	39,700	0	39,700
433.24	STREET SIGNS & SUPPLIES		0	0	0

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ACCT	CLASSIFICATION	GENERAL	FOREST	STATE LF	
436.22	STORM DRAINS		0	0	0
437.00	REPAIR TO EQUIPMENT				
	01.437.13 Equipment Repair, Wages		12,000		12,000
	01.437.22 Equipment Repair Supplies		3,000		3,000
	01.437.37 Equipment Repair Services		4,000		4,000
	01.437.74 Equipment Major Purchase		0	0	0
	TOTAL 437	0	19,000	0	19,000
438.00	REPAIR TO ROADS, BRIDGES				
	01.438.13 Road Repair Wages		6,000		6,000
	01.438.25 Road Repair Supplies	1,327	500		1,827
	01.438.38 Road Repair Rental		0		0
	01.438.45 Road Repair Contract Service		0		0
	TOTAL 438	1,327	6,500	0	7,827
439.00	ROAD CONSTR./REBUILD				
	01.439.13 Road Const Wages		5,000		5,000
	01.439.25 Road Const Supplies		8,000		8,000
	01.439.38 Road Const Rentals		1,000		1,000
	01.439.45 Road Const Contracted		2,000		2,000
	TOTAL 439	0	16,000	0	16,000
450.00	CONTRIBUTIONS, GRANTS, MEMORIALS				
	01.456.54 Library	0			0
	01.457.54 Civil/Military/Celebrations	0			0
	01.458.54 Senior Center	200			200
	01.459.54 SPCA - AFA	200	2,000		2,200
	TOTAL 450	400	2,000	0	2,400
481.00	EMPLOYER WITHHOLDING				
	01.481.10 FICA	1,200	5,000		6,200
	01.481.20 Medicare	300	1,300		1,600
	01.481.30 PSATS UC	100	250		350
	TOTAL 481	1,600	6,550	0	8,150
483-4	EMPLOYER INSURANCE				
	01.483.20 Employee Pension Fund	6,000	20,000		26,000
	01.484.00 Workman's Comp Insurance	2,800	10,000		12,800
	TOTAL 483-4	8,800	30,000	0	38,800
486.00	INSURANCE				
	01.486.00 Property, Auto, Liability	5,000	3,200		8,200
	TOTAL 486	5,000	3,200	0	8,200

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487.00	EMPLOYEE BENEFITS				
	01.487.10 Medical Ins.	2,000	12,000		14,000
	01.487.11 Dental Ins.	700	1,600		2,300
	01.487.12 Vision Ins.	50	200		250
	01.487.13 Life Ins.	250	250		500
	01.487.14 Short Term Disability Ins.	1,000	800		1,800
	TOTAL 487	4,000	14,850	0	18,850
489.00	CD FEES		500		500
	TOTAL EXPENDITURES	70,442	196,270	0	266,712
	"ESTIMATED"				
	ASSETS AT BEGINNING OF 2009	168,876	427,352	42,507	638,735
	PLUS REVENUES	63,621	220,400	20,250	304,271
	LESS EXPENDITURE	70,442	196,270	0	266,712
	ASSETS BALANCE YEAR END	162,055	451,482	62,757	676,294
	Fund Reserves				0
	TOTAL AVAILABLE ASSETS	162,055	451,482	62,757	676,294